

**TABLE 11.9
STATEWISE GROWTH TARGET FOR THE ELEVENTH FIVE YEAR PLAN**

Sl. No.	States/Uts	Statewise Growth Target				GSDP Growth
		Agriculture	Industry	Services		
1	2	3	4	5	6	
1	Andhra Pradesh	4.0	12.0	10.4	9.5	
2	Bihar	7.0	8.0	8.0	7.6	
3	Chhattisgarh	1.7	12.0	8.0	8.6	
4	Goa	7.7	15.7	9.0	12.1	
5	Gujarat	5.5	14.0	10.5	11.2	
6	Haryana	5.3	14.0	12.0	11.0	
7	Jharkhand	6.3	12.0	8.0	9.8	
8	Karnataka	5.4	12.5	12.0	11.2	
9	Kerala	0.3	9.0	11.0	9.5	
10	Madhaya Pradesh	4.4	8.0	7.0	6.7	
11	Maharashtra	4.4	8.0	10.2	9.1	
12	Orissa	3.0	12.0	9.6	8.8	
13	Punjab	2.4	8.0	7.4	5.9	
14	Rajasthan	3.5	8.0	8.9	7.4	
15	Tamil Nadu	4.7	8.0	9.4	8.5	
16	Uttar Pradesh	3.0	8.0	7.1	6.1	
17	West Bengal	4.0	11.0	11.0	9.7	
Special Category States						
1	Arunachal Pradesh	2.8	8.0	7.2	6.4	
2	Assam	2.0	8.0	8.0	6.5	
3	Himachal Pradesh	3.0	14.5	7.5	9.5	
4	Jammu & Kashmir	4.3	9.8	6.4	6.4	
5	Manipur	1.2	8.0	7.0	5.9	
6	Meghalaya	4.7	8.0	7.9	7.3	
7	Mizoram	1.6	8.0	8.0	7.1	
8	Nagaland	8.4	8.0	10.0	9.3	
9	Sikkim	3.3	8.0	7.2	6.7	
10	Tripura	1.4	8.0	8.0	6.9	
11	Uttarakhand	3.0	12.0	11.0	9.9	

NB: GSDP denotes Gross State Domestic Product

Source : Planning Commission - Eleventh Five Year Plan Document

TABLE 11.10
MINISTRY/DEPARTMENT-WISE OUTLAYS FOR TENTH & ELEVENTH PLAN

<i>(Rs. Crore)</i>			
Sl. No.	Ministry/Department	Tenth Plan Outlay	Eleventh Plan Outlay
1	2	3	4
A	Industry & Minerals		
1	Steel	11044.0	45607.1
2	Fertilizers	5900.0	20627.9
3	Chemical & Petrochemicals	3044.0	2256.4
4	Industrial Policy & Promotion	2000.0	4183.0
5	Heavy Industry	2063.0	11301.7
6	Public Enterprises	50.0	54.0
7	Textiles	3580.0	14000.0
8	Consumer Affairs	55.0	1083.0
9	Company Affairs (Corporate Affairs)	50.0	21.0
10	Petroleum (Petrochemicals & Engineering)	7614.8	15557.0
11	Ship Building	1047.9	720.0
12	Atomic Energy (I&M)	3349.5	10979.1
13	Biotechnology	30.0	750.0
14	DSIR	25.0	150.0
15	Earth Scviences (Ocean Development)	100.0	319.0

Source: Planning Commission - Televenth Plan Document

TABLE 11.11
MACRO ECONOMIC INDICATORAS FOR THE ELEVENTH PLAN

Factor Cost	X Plan (Actual)*		XI Plan (Average)	
	1	4	1	4
1	Growth rate of GDP (%); of which:			
1a.	Agriculture	7.2	9.0	
1b.	Industry	1.7	4.1	
1c.	Services	8.3	10.5	
		9.0	9.9	
2	Investment rate (% of GDP) of which:			
2a.	Public	27.8	35.1	
2b.	Private	6.7	10.2	
		21.1	24.9	
3	Domestic Savings rate (% of GDP) of which:			
3a.	Household	28.2	32.3	
3b.	Corporate	22.8	22.0	
3c.	PSEs	4.5	6.1	
3d.	Government	4.2	3.0	
		(-)3.2	1.2	
4	Current Account balance (% of GDP)			
		0.2	(-)2.8	
5	Government revenue balance (% of GDP)			
		(-)4.4	(-)0.2	
6	Government fiscal balance (% of GDP)			
		(-)8.0	(-)6.0	

*1. GDP growth rate is actual upto 2005-06 and as estimated by the EAC to PM for 2006-07. Saving rate, investment rate and CAB are actual upto 2004-05.

2. Government fiscal balance and revenue balance are based on actuals (3 years for Centre and two years for States) and for remaining years RE/BE/Projected.

Source : Planning Commission - Eleventh Plan Document

TABLE 11.12
SOCIO-ECONOMIC INDICATORS OF CHANGE (1992-2007)

	1991-92	1996-97	2006-2007	
1	2	3	4	
1	Life expectancy (in terms of years) Male	57.7	60.1	66.1
	Female	58.7	61.1	67.1
2	Infant mortality rate (per thousand births)	78(a)	68(b)	48
3	Death rate (per thousand)	10	8.7	7.4
4	Birth rate (per thousand)	28.9	25.72	21.7
5	Fertility rate (per thousand)	130.3	113	91.4
6	Literacy rate(%) 15-35 Years	56	90	100
	7 Years and above	52	75	90
7	Per Capita consumption of food grains (KG)	182	193.6	225
8	(a) Villages without drinking water (Thousands)	3.0(d)	0	0
	(b) Villages partially covered (less than 40 lpcd)	150	negligible	0
9	Electricity as a source of lightning (% of dwelling			
	Rural	27(c)	50	80
	Urban	75(c)	80	95
(a)	Estimate based on SRS data			
(b)	Based on assumptions implicit in the population projections made by the standing Committee on Exports on Population Projections (1989)			
(c)	Estimates for 1988-89 based on NSS 44th Round			
(d)	The figures indicated the number of villages not having any source of drinking water by end of March 1992			
	lpcd : Litres per Capita per day			

Source : (i) Planning Commission

(ii) Ministry of Rural Development

TABLE 11.13
REVISED ESTIMATES OF ANNUAL PLAN 2004-05 AND BUDGET ESTIMATES OF
ANNUAL PLAN 2005-06

(Rs. Crore)											
Head of Development	Annual Plan 2005-2006				States & UTs	Total	Annual Plan 2006-2007				Total
	Centre Revised Estimates			Outlay			Centre Budget Estimates			States & UTs	
	Budget Support	IEBR	Outlay				Budget Support	IEBR	Outlay		
1	2	3	4	5	6	7	8	9		9	
1	Agriculture & Allied activities	5842.40	64.78	5907.18	7532.59	13439.77	7273.19	112.38	7385.57	8777.21	16162.78
2	Rural Development	14240.60	0.00	14240.60	12973.59	27214.19	15643.95	0.00	15643.95	15066.74	30710.69
3	Irrigation & Flood Control	418.36	0.00	418.36	24588.64	25007.00	586.55	0.00	586.55	32602.80	33189.35
4	Energy	4625.76	49094.37	53720.13	17585.65	71305.78	8011.96	61581.55	69593.51	20905.35	90498.86
5	Industry & Minerals	4485.02	5578.53	10063.55	3448.73	13512.28	5375.41	9157.93	14533.34	3679.62	18212.96
6	Transport	21402.82	19009.21	40412.03	18502.52	58914.55	23756.57	24857.23	48613.80	23440.86	72054.66
7	Communications	483.71	17041.40	17525.11	247.44	17772.55	593.05	19290.70	19883.75	481.96	20365.71
8	Science, Technology & Environment	6031.55	0.00	6031.55	379.08	6410.63	8061.34	0.00	8061.34	333.39	8394.73
9	General Economic Services	2813.97	0.00	2813.97	4331.66	7145.63	3171.74	0.00	3171.74	6854.39	10026.13
10	Social Services	46449.67	7296.52	53746.19	49561.37	103307.56	58180.52	7757.16	65937.68	66050.83	131988.51
11	General Services	459.57	0.00	459.57	2235.91	2695.48	630.25	0.00	630.25	3528.94	4159.19
12	Special Area Programmes	0.00	0.00	0.00	4904.06	4904.06	0.00	0.00	0.00	5521.89	5521.89
TOTAL		107253.43	98084.81	205338.24	146291.24	351629.48	131284.53	122756.95	254041.48	187243.98	441285.46

Source : Planning Commission - Annual Plan 2006-07

TABLE 11.14
ANNUAL PLAN 2005-06 REVISED APPROVED OUTLAY - STATES/UTs

		<i>(Rs. crore)</i>						
SI No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh*	Assam *	Bihar	Chhatis garh	Goa	Gujrat
1	2	3	4	5	6	7	8	
I.	Agriculture and Allied Activities	60512.2	9040.0	18575.0	15392.0	33039.7	5353.5	58938.0
		4.5	11.1	6.2	3.3	8.1	5.2	5.4
II.	Rural Development	71808.0	1801.8	13555.0	79245.7	37758.0	3012.0	39491.8
		5.3	2.2	4.5	16.7	9.2	2.9	3.6
III.	Special Area Programmes	36425.0	9121.0	48426.0	1134.0	3074.5	406.5	0.0
		2.7	11.2	16.1	0.2	0.8	0.4	0.0
IV.	Irrigation and Flood Control	651638.9	4615.0	9410.0	89364.8	69877.4	12027.0	298377.0
		48.2	5.6	3.1	18.9	17.1	11.7	27.1
V.	Energy	12221.9	12513.7	58637.0	56854.9	29517.0	11282.0	83952.0
		0.9	15.3	19.5	12.0	7.2	11.0	7.6
VI.	Industry and Minerals	23813.2	945.0	6515.0	2156.5	9742.5	4337.0	39238.0
		1.8	1.2	2.2	0.5	2.4	4.2	3.6
VII.	Transport	89613.3	13436.2	29181.0	42991.7	42050.0	11493.5	126324.0
		6.6	16.4	9.7	9.1	10.3	11.2	11.5
VIII.	Communication	0.0	0.0	468.0	0.0	1446.0	0.0	1957.0
		0.0	0.0	0.2	0.0	0.4	0.0	0.2
IX.	Science, Technology and Environment	190.9	952.2	119.0	1504.0	451.0	370.0	14313.0
		0.0	1.2	0.0	0.3	0.1	0.4	1.3
X.	General Economics Services	23733.9	3994.5	37575.0	33480.0	8231.9	3111.0	23586.0
		1.8	4.9	12.5	7.1	2.0	3.0	2.1
XI.	Social Services	371555.9	23603.3	65712.0	143802.0	171570.8	41483.1	413070.2
		27.5	28.9	21.9	30.4	41.9	40.5	37.6
XII.	General Service	11534.1	1771.3	11827.0	7620.7	2978.5	9624.4	753.0
		0.9	2.2	3.9	1.6	0.7	9.4	0.1
GRAND TOTAL		1353047.4	81794.0	300000.0	473546.1	409737.4	102500.0	1100000.0
		(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

TABLE 11.14 (CONTD.)
ANNUAL PLAN 2004-05 REVISED APPROVED OUTLAY - STATES/UTs

		(Rs. crore)							
Sl. No.	Major Heads/Minor Heads of Development	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra *
1	2	9	10	11	12	12	13	14	15
I.	Agriculture and Allied Activities	16196.0	18859.9	27349.5	22020.0	67817.0	22490.0	43851.7	30139.7
		5.3	11.3	6.5	4.9	5.3	4.2	5.3	2.7
II.	Rural Development	16582.0	5330.2	14100.9	90961.8	64261.6	162672.7	111429.3	96449.0
		5.4	3.2	3.4	20.1	5.0	30.4	13.4	8.8
III.	Special Area Programmes	1600.0	504.0	31100.7	26429.0	9400.0	1255.1	21262.5	39043.1
		0.5	0.3	7.4	5.8	0.7	0.2	2.6	3.5
IV.	Irrigation and Flood Control	45400.0	12052.8	18811.0	41000.0	349742.2	17376.1	153502.4	224336.6
		14.8	7.2	4.5	9.1	27.2	3.2	18.4	20.4
V.	Energy	34900.0	11583.0	115552.6	41308.4	135777.7	64061.7	131088.6	71763.1
		11.4	6.9	27.5	9.1	10.6	12.0	15.7	6.5
VI.	Industry and Minerals	13255.9	1257.1	10088.6	13044.9	19334.1	19908.0	18178.2	6680.9
		4.3	0.8	2.4	2.9	1.5	3.7	2.2	0.6
VII.	Transport	28820.0	28311.2	41663.5	45000.0	199066.3	86346.0	85939.4	123362.1
		9.4	16.9	9.9	10.0	15.5	16.1	10.3	11.2
VIII.	Communication	0.0	15.0	667.0	5937.0	0.0	4192.4	298.6	0.0
		0.0	0.0	0.2	1.3	0.0	0.8	0.0	0.0
IX.	Science, Technology and Environment	500.0	28.0	770.1	3000.0	1690.9	4395.0	1339.6	500.0
		0.2	0.0	0.2	0.7	0.1	0.8	0.2	0.0
X.	General Economic Services	3255.0	8314.9	52093.7	9992.0	43955.1	16677.3	20382.7	40549.6
		1.1	5.0	12.4	2.2	3.4	3.1	2.4	3.7
XI.	Social Services	140440.1	75881.6	101988.6	140106.0	373201.2	130980.3	240026.9	460180.9
		45.9	45.3	24.3	31.0	29.0	24.4	28.8	41.8
XII.	General Services	4991.0	5362.4	5813.7	131500.0	21035.8	5362.2	5200.1	6995.0
		1.6	3.2	1.4	29.1	1.6	1.0	0.6	0.6
GRAND TOTAL		305940.0	167500.0	420000.0	451949.0	1285282.0	535716.8	832500.0	1100000.0
		(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

TABLE 11.14 (CONTD.)
ANNUAL PLAN 2005-06 REVISED APPROVED OUTLAY - STATES/UTs

		<i>(Rs. crore)</i>						
Sl. No.	Major Heads/Minor Heads of Development	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab *	Rajas than
1	2	16	17	18	19	20	21	22
I.	Agriculture and Allied Activities	2516.8	6704.0	7527.8	6458.5	4965.0	14268.3	38818.1
		2.5	9.3	10.3	9.6	1.7	4.0	4.9
II.	Rural Development	5075.0	6521.0	2280.0	3599.0	15596.0	25377.5	69458.9
		5.1	9.0	3.1	5.3	5.2	7.1	8.7
III.	Special Area Programmes	977.4	650.0	3723.0	8113.0	48009.1	2660.0	6962.3
		1.0	0.9	5.1	12.0	16.0	0.7	0.9
IV.	Irrigation and Flood Control	14901.8	1193.0	1896.0	1545.0	42516.1	22176.8	98046.7
		15.0	1.6	2.6	2.3	14.2	6.2	12.3
V.	Energy	7971.0	15189.0	9116.0	7212.6	34263.3	96130.0	222267.7
		8.0	21.0	12.4	10.7	11.4	27.1	27.8
VI.	Industry and Minerals	5359.0	2501.0	2991.5	3876.0	1634.3	5906.2	13915.0
		5.4	3.5	4.1	5.7	0.5	1.7	1.7
VII.	Transport	7456.0	11429.0	13047.0	7459.0	33596.4	71548.5	67061.0
		7.5	15.8	17.8	11.0	11.2	20.2	8.4
VII.	Communication	0.0	530.0	453.0	545.0	2032.0	0.0	4000.1
		0.0	0.7	0.6	0.8	0.7	0.0	0.5
IX.	Science, Technology and Environment	834.0	170.0	137.0	81.0	572.5	660.0	288.7
		0.8	0.2	0.2	0.1	0.2	0.2	0.0
X.	General Economic Services	9311.3	1143.0	3514.9	3525.7	11458.1	22794.6	16384.9
		9.4	1.6	4.8	5.2	3.8	6.4	2.0
XI.	Social Services	39743.2	25146.0	27103.7	21652.0	94982.2	89900.5	250229.9
		40.0	34.8	37.0	32.0	31.7	25.3	31.3
XII.	General Services	5114.0	1134.0	1488.0	3558.3	10375.0	3577.6	12566.7
		5.2	1.6	2.0	5.3	3.5	1.0	1.6
	Grand Total	99259.5	72310.0	73278.0	67625.0	300000.0	355000.0	800000.0
		(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

TABLE 11.14(CONTD.)
ANNUAL PLAN 2005-06 REVISED APPROVED OUTLAY - STATES/UTs

		(Rs. crore)						
Sl. No.	Major Heads/Minor Heads pf Development	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttra khand	West Bengal	Total States
1	2	23	24	25	26	27	28	29
I.	Agri.and Allied Activities	2996	69564.14	4305	81372	24527.68	13134.82	726732.19
		5.9	7.6	5.7	6.0	9.0	2.2	5.2
II.	Rural Development	7173.5	116120.46	6541.67	127461	16218	68042.8	1277924.6
		14.0	12.7	8.6	9.4	5.9	11.3	9.2
III.	Special Area Programmes	2822	11040	6586	141859	955	26867.37	490405.62
		5.5	1.2	8.7	10.4	0.3	4.5	3.5
IV.	Irri. and Flood Control	725	34943.68	5546.2	178493	18812.5	29985	2448312.1
		1.4	3.8	7.3	13.1	6.9	5.0	17.5
V.	Energy	2434	131043.25	4331.69	95258	42428.58	177951	1716609.8
		4.8	14.4	5.7	7.0	15.5	29.5	12.3
VI.	Industry amd Minerals	1399.12	48171.59	2709.02	10124	26384.02	22092.2	335556.77
		2.7	5.3	3.6	0.7	9.7	3.7	2.4
VII.	Transport	4137	145436.06	10131.17	239246	39966	48245.8	1692387.1
		8.1	16.0	13.4	17.6	14.6	8.0	12.1
VIII.	Communication	1279.2	0	439.33	0	0	0	24259.6
		2.5	0.0	0.6	0.0	0.0	0.0	0.2
IX.	Science, Technology and Environment	110	581.52	152.84	747	600	1795.2	36853.55
		0.2	0.1	0.2	0.1	0.2	0.3	0.3
X.	General Economic Serices	6061	4359.25	1735.9	5276	8129.05	3431.7	426057.94
		11.9	0.5	2.3	0.4	3.0	0.6	3.1
XI.	Social Services	19581.18	343182.42	30855.33	474655	87289.17	201023.1	4598946.6
		38.3	37.7	40.7	35.0	31.9	33.3	32.9
XII.	General Service	2392	6915.63	2437.85	3421	7900	10709.03	185608.36
		4.7	0.8	3.2	0.3	2.9	1.8	1.3
GRAND TOTAL		51110	911357	75772	1357912	273210	603278	13959624
		(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

TABLE 11.14(CONTD.)
ANNUAL PLAN 2005-06 REVISED APPROVED OUTLAY - STATES/UTs

<i>(Rs. crore)</i>									
SI. No.	Major Heads/Minor Heads of Development	A&N Island*	Chandi garh*	D&N Haveli*	Daman & Diu*	Delhi	Laksha-dweep*	Pondi-cherry	Total (UTs)
1	2	30	31	32	33	34	35	36	37
I.	Agriculture and Allied Activities	3859.0	501.0	726.0	277.0	12183.0	925.0	8055.0	26526.6
		5.8	2.5	11.2	4.7	2.6	11.2	8.7	4.0
II.	Rural Development	5068.0	95.0	140.0	150.0	11010.0	116.0	2855.5	19434.5
		7.7	0.5	2.2	2.5	2.3	1.4	3.1	2.9
III.	Special Area Programmes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IV.	Irrigation and Flood Control	988.0	435.0	98.0	59.0	4160.0	380.0	4432.1	10552.1
		1.5	2.2	1.5	1.0	0.9	4.6	4.8	1.6
V.	Energy	3235.0	2887.0	947.0	1303.0	29084.0	1121.0	3378.7	41955.7
		4.9	14.3	14.6	22.0	6.2	13.5	3.7	6.3
VI.	Industry and Minerals	940.0	50.0	33.0	37.0	2631.8	107.0	5517.0	9315.8
		1.4	0.2	0.5	0.6	0.6	1.3	6.0	1.4
VII.	Transport	2300.7	675.0	1504.0	1404.0	118991.6	2784.0	9435.2	157894.6
		3.5	3.4	23.1	23.7	25.3	33.6	10.2	23.6
VIII.	Communication	177.0	0.0	0.0	0.0	0.0	3.0	304.0	484.0
		0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.1
	Science, Technology and Environment	45.0	92.0	10.0	20.0	659.0	128.0	100.0	1054.0
		0.1	0.5	0.2	0.3	0.1	1.5	0.1	0.2
X.	General Economic Services	1260.0	371.0	257.0	153.0	1837.0	370.0	2860.6	7108.6
		1.9	1.8	4.0	2.6	0.4	4.5	3.1	1.1
XI.	Social Services	20752.9	14427.0	14427.0	2220.0	271406.4	1826.0	44106.7	357190.0
		31.4	71.6	221.9	37.4	57.7	22.0	47.7	53.4
XII.	General Service	6703.5	610.0	335.0	307.0	18037.2	535.0	11454.6	37982.3
		10.1	3.0	5.2	5.2	3.8	6.4	12.4	5.7
Grand Total		66129.1	20143.0	6501.0	5930.0	470000.0	8295.0	92500.0	669498.1
		(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

Source : Planning Commission - Annual Plan 2006-07

TABLE 11.15
SUB-SECTOR WISE OUTLAYS/EXPENDITURE ANNUAL PLAN 2006-07

S. No.	Industry/Sub-Sector	2004-05 Actual	BE 2005-06 Outlays	2005-06(RE)/Exp.			2006-07		Outlays	BS	IEBR
				BS	IEBR	Exp.	BS	IEBR			
Ministry of A&RI											
1	KVIC	461.0	587.0	587.0	0.0	558.6	558.6	0.0	592.9	592.9	0.0
2	Coir	16.8	23.0	23.0	0.0	35.4	35.4	0.0	23.0	23.0	0.0
	Total of KVIC and Coir	477.8	610.0	610.0	0.0	594.0	594.0	0.0	615.9	615.9	0.0
	Total A&RI	696.0	859.0	859.0	0.0	868.0	868.0	0.0	967.0	967.0	0.0
<i>Source: Annual Plan 2006-07.</i>											

TABLE 11.16
PHYSICAL PERFORMANCE AND ACHIEVEMENTS ANNUAL PLAN 2006-07
- KVIC & COIR SECTOR

Sector/Sub-Sector	Unit	AP 2004-05	2005-06	Annual Plan 2006-07		
				Actual	Target	Achievements Target
2	3	4	5	6	7	
Production						
A&RI						
Khadi Cloth	Rs. Crore	461.5	471.0	465.3	485.2	
Village Industries	Rs. Crore	10458.9	12193.0	11949.5	14264.8	
Coir Fibre	Th. Tonnes	385000.0	415000.0	410000.0	430000.0	
Exports						
A&RI						
Coir Industries	Rs. Crore	473.4	500.0	508.5	560.0	
Employment						
A&RI						
Khadi	Lakh Persons	8.6	8.7	8.7	8.8	
Village Industries	Lakh Persons	68.1	73.5	74.1	79.9	
Coir Industries	Lakh Persons	0.2	0.2	0.2	0.2	

Source: Annual Plan 2006-07.

