

CHAPTER - XI

PLAN OUTLAY AND TARGETS

TABLE 11.1
INVESTMENT AND SAVINGS RATES

1	2	3
	Investments Rate	Savings Rate
Eight Plan (1992-93 to 1996-97)	24.4	23.1
Ninth Plan (1997-98 to 2001-02)	24.3	23.6
2002-03	25.2	26.4
2003-04	28.2	29.8
2004-05	32.2	31.8
2005-06	35.5	34.3
2006-07	35.9	34.8
Tenth Plan (2002-03 to 2006-07)	32.1	31.9
Eleventh Plan Targets	36.7	34.8

Source: *Economic Survey-2007-08*

TABLE 11.2
PUBLIC SECTOR PLAN ALLOCATION FOR THE TENTH AND
ELEVENTH FIVE YEAR PLAN

(Rs. Crore)

Item	Tenth Plan Outlay at (2001-02 prices)	Eleventh Plan Outlay at (2006-07 prices)	
	1	2	3
Central Sector			
1 Outlay	893183		2156571
Budgetary Support	405735		1096860
I.E.B.R.	487448		1059711
State and UTs			
2 Outlay	632456		1488147
Budgetary Support	300265		1163296
Own Resources	332191		324851
Total Public Sector (1+2)	1525639		3644718

Source : Planning Commission - Eleventh Plan

TABLE 11.3
SECTORAL ALLOCATION - TENTH PLAN AND ELEVENTH PLAN

(Rs. crore at 2006-07 prices)

Sl No.	Sector	Tenth Plan BE#	% to Total	Eleventh Plan	
				Projected Allocation	% to Total
1	2	3	4	5	6
1	Education	62461	7.68	274228	19.29
2	Rural Development Land resources and Panchayati Raj	87041	10.70	190330	13.39
3	Health and Family Welfare	45771	5.62	123900	8.71
4	Agriculture and Irrigation	50639	6.22	121556	8.55
5	Social Justice	36381	4.47	90273	6.35
6	Physical Infrastructure	89021	10.94	128160	9.01
7	Scientific Departments	29823	3.66	66580	4.68
8	Total Priority Sector	47266*	5.81	57409	4.04
	Total Priority Sector	448403	55.10	1052436	74.03
9	Others	365375	44.90	369275	25.97
	TOTAL	813778	100.00	1421711	100.00

#: Tenth Plan BE represents the actual allocation during the five years and not the original Tenth Plan projections; * Includes APDRP grant component only.

Source: Planning Commission -Eleventh Plan.

TABLE 11.4
SECTORAL ALLOCATION FOR PUBLIC SECTOR'S OUTLAYS - TENTH PLAN REALIZATIONS
AND ELEVENTH PLAN PROJECTIONS

Sl. No.	Sector	Outlays Centre			Outlays States & UTs			Total Outlays Centre States & UTs		
		Tenth Plan	Eleventh Plan	% Increase	Tenth Plan	Eleventh Plan	% Increase	Tenth Plan	Eleventh Plan	% Increase
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture & Allied Activities	26108	50924	95.0	34594	85458	147.0	60702	136381	124.7
2	Rural Development	79291	190330	140.0	58419	110739	89.6	137710	301069	118.6
3	Special Area Programmes	—	—	—	16423	26329	60.3	16423	26329	60.3
4	Irrigation & Flood Control	1716	6747	293.3	110699	203579	83.9	112415	210326	87.1
5	Energy	266220	628739	136.2	97415	225385	116.1	363635	854123	134.9
6	Industry and Minerals	49254	121579	146.8	15401	32021	107.9	64655	153600	137.6
7	Transport	183116	386306	111.0	80818	186137	130.3	263934	572443	116.9
8	Communication	82422	95337	15.7	523	43	(-) 91.8	82945	95380	15.0
9	Science, Technology & Environment	26667	75446	182.9	2006	12487	522.4	28673	87933	206.7
10	General Economic Services	10428	14811	42.0	19921	47712	139.5	30349	62523	106.0
11	Social Services	215219	578864	169.0	221310	523463	136.5	436529	1102327	152.5
12	General Services	4887	7489	53.2	15602	34794	123.0	20489	42283	106.4

Sources : Planning Commission -Eleventh Plan Document

TABLE 11.5
SECTORAL GROWTH IN RECENT PLANS

Sl. No.	Sector	Eight Plan (1992-96)	Ninth Plan (1997-2001)	Tenth Plan (2002-06)	Eleventh Plan (2007-11)
1	2	3	5	7	8
1	Agriculture	4.72	2.44	2.30	4.00
2	Industry	7.29	4.29	9.17	10-11
3	Services	7.28	7.87	9.30	9-11
TOTAL		6.54	5.52	7.74	9.00

Sources : Planning Commission - Eleventh Plan Document

TABLE 11.6
TOTAL AND PUBLIC INVESTMENT DURING THE FIVE YEAR PLANS

	(% of GDPmp)				
1	2	3	4	6	
	Total Investment (% of GDPmp)	Private Investment (% of GDPmp)	Public Investment (% of GDPmp)	Public Investment (% of Total Investment)	
Eight Plan (1992-93 to 1996-97)	24.4	15.9	8.5	34.7	
Ninth Plan (1997-98 to 2001-02)	24.3	17.3	7.0	29.0	
2002-03	25.2	19.2	6.1	24.1	
2003-04	28.2	21.8	6.3	22.5	
2004-05	32.2	25.3	6.9	21.4	
2005-06	35.5	27.9	7.6	21.4	
2006-07	35.9	28.1	7.8	21.6	
Tenth Plan (2002-03 to 2006-07)	32.1	25.1	7.1	22.0	
Eleventh Plan	36.7	28.7	8.0	21.9	

Note: Ratios for Eleventh Plan are at constant 2006-07 prices; Ratios for earlier years' plans are at current prices; 2005-06: Provisional Estimates; 2006-07: Quick Estimates.

Source : Planning Commission - Eleventh Five Year Plan Document

TABLE 11.7
ELEVENTH PLAN OUTLAYS BY HEADS OF DEVELOPMENT

SI No.	Heads of Development	Amount in (Rs. Crore)		Percentage distribution	
		11th Plan 2007-12 at 2006-07 prices	Annual Plan 2007-08 (BE)	11th Plan 2007-12 at 2006-07 prices	Annual Plan 2007-08 (BE)
1	Agri. and Allied Activities	136381	19370	3.7	3.5
2	Rural Development	301069	32509	8.3	5.8
3	Special Area Programmes	26329	7732	0.7	1.4
4	Irrigation & Food Control	210326	38558	5.8	6.9
5	Energy	854123	106275	23.4	19.0
6	Industry and Minerals	153600	25003	4.2	4.5
7	Transport	572443	101897	15.7	18.2
8	Communication	95380	25812	2.6	4.6
9	Science, Techn. & Environ.	87933	10378	2.4	1.9
10	General Eco. Service	62523	11751	1.7	2.1
11	Social Service	1102327	172961	30.2	30.9
12	General Services	42283	7067	1.2	1.3
	TOTAL	3644718	559314	100.0	100.0

Source : Economic Survey 2007-08.

TABLE 11.8
ELEVENTH PLAN PROPOSED SECTORAL ALLOCATIONS FOR STATES/UTs

(Rs. crore at 2006-07 prices)										
Sl. No.	Major Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujrat	Haryana	Himachal Pradesh
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture & Allied Activities	7377.7 (5.0)	752.0 (9.5)	517.9 (2.2)	1697.7 (2.8)	1483.0 (2.8)	211.8 (2.5)	5639.4 (5.3)	1636.3 (4.9)	1470.1 (10.7)
2	Rural Development	14520.3 (9.9)	258.2 (3.3)	1878.7 (7.8)	7848.8 (13.0)	3234.6 (6.0)	235.0 (2.8)	3154.8 (3.0)	1536.3 (4.6)	355.6 (2.6)
3	Special Area Programmes	3552.6 (2.4)	423.4 (5.4)	97.4 (0.4)	646.4 (1.1)	198.8 (0.4)	23.1 (0.3)	83.6 (0.1)	173.5 (0.5)	20.5 (0.2)
4	Irrigation & Flood Control	34292.2 (23.3)	517.0 (6.5)	2863.0 (12.0)	7876.2 (13.0)	5550.4 (10.3)	579.7 (6.8)	29196.5 (27.3)	3975.0 (11.9)	1220.6 (8.9)
5	Energy	22582.4 (15.3)	1280.2 (16.2)	2601.7 (10.7)	4717.8 (7.8)	13991.4 (26.0)	830.1 (9.8)	3767.2 (3.5)	3901.6 (11.7)	1122.1 (8.1)
6	Industry & Minerals	5233.5 (3.6)	195.5 (2.5)	360.1 (1.5)	1982.4 (3.3)	924.2 (1.7)	117.7 (1.4)	3203.9 (3.0)	410.1 (1.2)	177.7 (1.3)
7	Transport	12629.8 (8.6)	1589.5 (20.1)	3173.5 (13.5)	14726.3 (24.3)	6007.1 (11.2)	716.8 (8.5)	9368.8 (8.8)	4625.9 (13.9)	2142.3 (15.6)
8	Communications	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.1 (0.0)
9	Science and Technology	35.4 (0.0)	44.9 (0.1)	213.7 (0.9)	311.3 (0.5)	2772.5 (5.2)	315.3 (3.7)	793.8 (0.7)	27.1 (0.1)	2.9 (0.0)
10	General Economic Services	2544.8 (1.7)	442.9 (5.6)	575.7 (2.4)	2797.4 (4.6)	1015.5 (1.9)	181.2 (2.1)	2057.6 (1.9)	1136.0 (3.4)	798.6 (5.8)
11	Social Services	43111.3 (29.2)	2237.9 (28.3)	11152.8 (46.6)	17480.1 (28.8)	18316.7 (34.1)	3977.7 (46.9)	49586.5 (46.4)	15610.8 (46.8)	6060.3 (44.0)
12	General Services	1515.1 (1.0)	159.5 (2.0)	519.7 (2.2)	546.7 (0.9)	236.4 (0.4)	1296.6 (15.3)	68.0 (0.1)	340.6 (1.0)	407.3 (3.0)
GRAND TOTAL		147395.0 (100.0)	7901.0 (100.0)	23854.0 (100.0)	60631.0 (100.0)	53730.4 (100.0)	8485.0 (100.0)	106918.0 (100.0)	33374.0 (100.0)	13778.0 (100.0)

**TABLE 11.8 (CONTD.)
ELEVENTH PLAN PROPOSED SECTORAL ALLOCATIONS FOR STATES/UTs**

<i>(Rs. crore at 2001-02 prices)</i>										
Sl. No.	Major Heads of Development	J & K	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram
1	2	12	13	14	15	16	17	18	19	20
1	Agriculture & Allied Activities	1818.2 (7.0)	2517.8 (6.3)	4317.3 (4.3)	2418.7 (5.8)	3751.2 (5.3)	10203.0 (8.0)	439.2 (5.4)	735.2 (8.0)	469.6 (8.5)
2	Rural Development	615.6 (2.4)	5500.6 (13.7)	4822.5 (4.7)	1926.6 (4.6)	10739.3 (15.3)	13391.5 (10.5)	271.1 (3.3)	802.3 (8.7)	197.7 (3.6)
3	Special Area Programmes	1419.8 (5.5)	1855.8 (4.6)	683.4 (0.7)	344.9 (0.8)	887.6 (1.3)	765.2 (0.6)	231.4 (2.8)	189.1 (2.1)	57.1 (1.0)
4	Irrigation & Flood Control	735.0 (2.9)	3379.4 (8.4)	26033.8 (25.6)	2343.4 (5.6)	14934.8 (21.2)	26783.0 (21.0)	772.4 (9.5)	219.7 (2.4)	199.1 (3.6)
5	Energy	8197.0 (31.7)	5634.6 (14.0)	12876.5 (12.7)	5547.9 (13.2)	9416.3 (13.4)	19130.7 (15.0)	1498.7 (18.4)	1084.9 (11.8)	691.4 (12.5)
6	Industry & Minerals	550.9 (2.1)	871.3 (2.2)	1259.3 (1.2)	1180.8 (2.8)	591.1 (0.8)	1913.1 (1.5)	656.1 (8.1)	290.5 (3.2)	196.9 (3.6)
7	Transport	2660.8 (10.3)	4712.7 (11.7)	12599.1 (12.4)	2524.6 (6.0)	8006.7 (11.4)	8927.7 (7.0)	403.2 (4.9)	1623.6 (17.7)	886.6 (16.0)
8	Communications	42.3 (0.1)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)
9	Science and Technology	23.7 (0.1)	911.6 (2.3)	1370.2 (1.4)	1094.2 (2.6)	161.1 (0.2)	127.5 (0.1)	127.6 (1.6)	245.1 (2.7)	88.1 (1.6)
10	General Economic Services	2741.0 (10.6)	647.7 (1.6)	2461.4 (2.4)	2197.1 (5.2)	1565.0 (2.2)	5101.5 (4.0)	158.0 (1.9)	253.0 (2.8)	345.9 (6.3)
11	Social Services	6501.4 (25.2)	13261.3 (33.0)	33977.0 (33.4)	10056.1 (24.0)	20160.0 (28.7)	38261.4 (30.0)	3273.2 (40.1)	3481.7 (37.9)	2305.8 (41.7)
12	General Services	528.3 (2.1)	947.3 (2.4)	1263.5 (1.2)	12305.7 (29.3)	116.0 (0.2)	2933.4 (2.3)	323.0 (4.0)	259.9 (2.8)	95.8 (1.7)
GRAND TOTAL		25834.0 (100.0)	40240.0 (100.0)	101664.0 (100.0)	41940.0 (100.0)	70329.0 (100.0)	127538.0 (100.0)	8154.0 (100.0)	9185.0 (100.0)	5534.0 (100.0)

TABLE 11.8 (CONTD.)
ELEVENTH PLAN PROPOSED SECTORAL ALLOCATIONS FOR STATES/UTs

<i>(Rs. crore at 2001-02 prices)</i>											
Sl. No.	Major Heads of Development	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Utatra khand	West Bengal
1	2	21	22	23	24	25	26	27	28	29	30
1	Agriculture & Allied Activities	495.0 (8.3)	708.2 (2.2)	302.8 (1.1)	1330.5 (1.9)	276.0 (5.9)	7831.6 (9.2)	694.4 (7.8)	19146.4 (10.6)	4564.5 (10.7)	1122.0 (1.8)
2	Rural Development	311.8 (5.2)	1864.7 (5.8)	2544.4 (8.8)	4244.1 (5.9)	510.3 (10.8)	10241.3 (12.0)	906.4 (10.2)	7658.0 (4.2)	2483.9 (5.8)	7289.7 (11.4)
3	Special Area Programmes	578.9 (9.7)	4888.2 (15.2)	0.0 (0.0)	817.6 (1.1)	104.7 (2.2)	0.0 (0.0)	497.2 (5.6)	4534.4 (2.5)	61.1 (0.1)	3193.3 (5.0)
4	Irrigation & Flood Control	151.2 (2.5)	6518.2 (20.2)	1404.8 (4.9)	4655.3 (10.7)	84.8 (1.8)	3313.4 (3.9)	520.8 (5.9)	16338.2 (9.0)	2661.1 (6.2)	2626.8 (4.1)
5	Energy	646.9 (10.8)	3431.9 (10.7)	8075.1 (27.9)	26441.8 (36.9)	511.5 (10.8)	10743.3 (12.6)	636.4 (7.2)	26371.0 (14.6)	4966.1 (11.6)	17630.1 (27.6)
6	Industry & Minerals	375.7 (6.3)	132.7 (0.4)	363.3 (1.3)	1005.0 (1.4)	233.9 (4.9)	3716.0 (4.4)	278.6 (3.2)	2347.1 (1.3)	324.3 (0.8)	1920.7 (3.0)
7	Transport	821.9 (13.8)	3033.3 (9.4)	4290.3 (14.8)	4831.9 (6.7)	546.8 (11.6)	11647.0 (13.7)	1024.4 (11.6)	27328.6 (15.1)	8376.3 (19.6)	4601.6 (7.2)
8	Communications	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.4 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)
9	Science and Technology	55.4 (0.9)	1176.9 (3.7)	8.5 (0.0)	31.1 (0.0)	147.6 (3.1)	146.6 (0.2)	43.7 (0.5)	303.9 (0.2)	590.1 (1.4)	592.9 (0.9)
10	General Economic Services	341.1 (5.7)	1670.5 (5.2)	2080.4 (7.2)	754.0 (1.1)	158.8 (3.4)	284.2 (0.3)	255.5 (2.9)	11798.8 (6.5)	1567.4 (3.7)	310.3 (0.5)
11	Social Services	1854.2 (31.0)	8474.0 (26.3)	9469.6 (32.7)	20031.7 (27.9)	1882.3 (39.9)	36732.1 (43.0)	3827.3 (43.2)	64820.9 (35.8)	16547.9 (38.7)	23780.3 (37.3)
12	General Services	345.9 (5.8)	326.3 (1.0)	384.1 (1.3)	4589.0 (6.4)	263.2 (5.6)	688.8 (0.8)	166.9 (1.9)	446.7 (0.3)	655.4 (1.5)	711.5 (1.1)
Grand Total		578.0 (100.0)	32225.0 (100.0)	28923.0 (100.0)	71732.0 (100.0)	4720.0 (100.0)	85344.0 (100.0)	8852.0 (100.0)	181094.0 (100.0)	42798.0 (100.0)	63779.0 (100.0)

TABLE 11.8 (CONTD.)
ELEVENTH PLAN PROPOSED SECTORAL ALLOCATIONS FOR STATES/UTs

<i>(Rs. crore at 2001-02 prices)</i>											
Sl. No.	Major Heads of Development	Total States	A & N Island	Chandi garh	D&N Haveli	Daman & Diu	Delhi	Laksha dweep	Pondi cherry	Total Uts	Total States/UTs
1	2		31	32	33	34	35	36	37		
1	Agriculture & Allied Activities	83927.2 (5.9)	107.5 (2.6)	4.3 (0.2)	29.6 (2.3)	21.6 (2.4)	163.8 (0.3)	185.3 (8.8)	1018.2 (9.4)	1530.4 (2.0)	85457.3 (5.7)
2	Rural Development	109344.0 (7.7)	221.6 (5.4)	19.2 (0.9)	35.4 (2.7)	15.6 (1.7)	712.7 (1.3)	12.3 (0.6)	378.3 (3.5)	1395.0 (1.8)	110739.0 (7.4)
3	Special Area Programmes	26329.0 (1.9)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	26329.0 (1.8)
4	Irrigation & Flood Control	202746.2 (14.4)	52.9 (1.3)	3.2 (0.2)	52.4 (4.0)	27.9 (3.1)	333.7 (0.6)	47.6 (2.3)	315.0 (2.9)	832.6 (1.1)	203578.8 (13.7)
5	Energy	218326.7 (15.5)	184.0 (4.5)	305.2 (14.3)	235.1 (18.1)	138.1 (15.3)	5488.7 (10.0)	165.3 (7.9)	541.6 (5.0)	7057.9 (9.3)	225384.7 (15.2)
6	Industry & Minerals	30812.3 (2.2)	27.4 (0.7)	4.1 (0.2)	45.4 (3.5)	35.1 (3.9)	548.0 (1.0)	9.1 (0.4)	539.4 (5.0)	1208.5 (1.6)	32020.8 (2.2)
7	Transport	163827.0 (11.6)	1843.6 (45.0)	189.6 (8.9)	136.8 (10.5)	179.7 (20.0)	18572.9 (33.9)	564.9 (26.9)	822.5 (7.6)	22310.1 (29.3)	186137.0 (12.5)
8	Communications	42.8 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.0 (0.0)	0.2 (0.0)	0.0 (0.0)	0.2 (0.0)	42.9 (0.0)
9	Science and Technology	11763.0 (0.8)	93.4 (2.3)	151.1 (7.1)	117.6 (9.1)	12.3 (1.4)	81.9 (0.2)	81.9 (3.9)	186.3 (1.7)	724.4 (1.0)	12487.4 (0.8)
10	General Economic Services	46240.7 (3.3)	73.2 (1.8)	15.8 (0.8)	71.0 (5.5)	61.5 (6.8)	173.5 (0.3)	638.4 (30.4)	438.2 (4.1)	1471.6 (1.9)	47712.4 (3.2)
11	Social Services	486232.1 (34.4)	1237.4 (30.2)	1418.2 (66.5)	527.2 (40.6)	370.6 (41.2)	27434.5 (50.1)	297.1 (14.2)	5946.9 (55.1)	37232.0 (48.9)	523463.1 (35.2)
12	General Services	32438.4 (2.3)	258.9 (6.3)	21.1 (1.0)	49.5 (3.8)	37.6 (4.2)	1289.5 (2.4)	98.0 (4.7)	600.8 (5.6)	2355.5 (3.1)	34793.9 (2.3)
GRAND TOTAL		1412029.4 (100.0)	4100.0 (100.0)	2132.0 (100.0)	1300.0 (100.0)	900.0 (100.0)	54799.2 (100.0)	2100.0 (100.0)	10787.0 (100.0)	76118.2 (100.0)	1488147.5 (100.0)
<p>Note : (1) Figures in bracket are inter- percentages. Source : Planning Commission - Annual Plan</p>											